

Yacht View Association Inc			
Budget for 2025			
January 1, 2025 to December 31, 2025			
	2024 Approved	2024 Estimates	Proposed Budget 2025
Maintenance	\$ 193,545.00	\$ 199,400.00	\$ 206,108.00
Assessment Income	\$ -	\$ 217,556.32	
Laundry Income	\$ -	\$ 4,900.00	\$ 4,500.00
Interest Income	\$ 440.00	\$ 440.00	\$ 450.00
Total Income	\$ 193,985.00	\$ 422,296.32	\$ 211,058.00
Administrative			
Management Fees	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00
Website	\$ -	\$ -	\$ 300.00
Legal fees	\$ 1,000.00	\$ -	\$ 1,000.00
CPA Fees	\$ 350.00	\$ 300.00	\$ 300.00
Engineer Expense	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00
Corp Annual Report	\$ 62.00	\$ 61.25	\$ 62.00
Annual Condo Dues	\$ 88.00	\$ -	\$ -
License Fees	\$ 150.00	\$ 215.00	\$ 215.00
Office Expenses	\$ 300.00	\$ 732.00	\$ 730.00
Insurance	\$ 110,000.00	\$ 96,000.00	\$ 110,000.00
50 Year Certification	\$ -	\$ 4,700.00	\$ 4,700.00
Total Administrative	\$ 119,350.00	\$ 111,408.25	\$ 126,707.00
Pool			
Pool Servcie	\$ 4,000.00	\$ 3,550.00	\$ 3,600.00
Pool Repairs	\$ -	\$ 1,277.50	\$ -
Total Pool	\$ 4,000.00	\$ 4,827.50	\$ 3,600.00
Utilities			
Electric	\$ 10,500.00	\$ 12,270.00	\$ 13,000.00
Water	\$ 21,000.00	\$ 18,700.00	\$ 21,000.00
Waste Water	\$ -	\$ -	\$ -
Trash	\$ 7,000.00	\$ 9,400.00	\$ 9,500.00
Total Utilities	\$ 38,500.00	\$ 40,370.00	\$ 43,500.00
Maintenance			
Tree	\$ 1,500.00	\$ -	\$ 3,000.00
Landscape Extras	\$ 200.00	\$ -	\$ 500.00
Gen Maintenance / Re	\$ 2,000.00	\$ 800.00	\$ 1,000.00
Laundry Room Repairs	\$ 800.00	\$ 1,000.00	\$ 1,000.00
Fire Safety	\$ 200.00	\$ 170.00	\$ 200.00
Roof Repairs	\$ 1,000.00	\$ -	\$ 1,000.00
Plumbing Repairs	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00
Electric Repairs	\$ 500.00	\$ -	\$ 500.00
Total Maintenance	\$ 7,200.00	\$ 6,970.00	\$ 12,200.00
Contracts			
Lawn Maintenance	\$ 9,000.00	\$ 9,200.00	\$ 9,500.00

Pest Control	\$ 3,600.00	\$ 1,932.00	\$ 1,932.00
Termite Warrenty	\$ 1,919.00	\$ 1,919.00	\$ 1,919.00
Water treatment	\$ 1,416.00	\$ 1,500.00	\$ 1,500.00
Cooling Tower	\$ 5,400.00	\$ 6,000.00	\$ 6,000.00
Janitorial Servcies	\$ 3,600.00	\$ 3,700.00	\$ 4,200.00
Total Contracts	\$ 24,935.00	\$ 24,251.00	\$ 25,051.00
Total Operating Expens	\$ 193,985.00	\$ 187,826.75	\$ 211,058.00

Maintenance Fee Per Unit without Reserves		
Quarterly Fees	\$	2,342.14