ELIZABETHAN CONDOS
2024 Approved Budget

	Approved 2024 Budget
Income Accounts	
6000 Maintenance Assessments	$101,680.00
6010 Reserves	$9,500.00
6045 Laundry Income	$1,900.00
Late Fees and Other Income	$0.00
INCOME Total	**$113,080.00**
Expense Account	
6010 Reserves	$9,500.00
7405 Legal Expense	$1,000.00
7500 Property Management	$13,230.00
7508 Tax Return Prep	$350.00
7690 Gen Repairs and Maint	$5,500.00
7700 A/C Repairs	$3,500.00
7705 Contingency Fund	$2,000.00
7710 Janitorial	$5,500.00
7719 Water Treatment	$1,000.00
7720 Landscaping	$4,500.00
7715 Pest Control	$1,500.00
7740 Pool Maintenance	$2,500.00
7741 Pool Repairs	$750.00
7760 Postage	$125.00
7761 Mailings	$150.00
7770 Permits and Fees	$225.00
Reseves Study	$3,000.00
7800 Bank Fees	$250.00
7820 Insurances	$32,000.00
GENERAL & ADMIN EXP Total	**$86,580.00**
8014 Water, Sewer and Garbage	$18,500.00
8015 Electricity	$8,000.00
UTILITIES Total	**$26,500.00**
SPA	**$0.00**
Total	**$113,080.00**
Profit/Loss	$0.00